

**FORWARD PLAN SEPTEMBER - DECEMBER 2004**  
(including indicative Forward Plan January 2005 - August 2005)

LAST UPDATED 17 AUGUST 2004

The Forward Plan sets out the key decisions that the Executive and Individual Executive members intend to take over the following four months together with key decisions by officers. The Plan is updated each month and re-published and can be obtained from the Constitutional Team, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7221.

The Forward Plan also includes budget and policy framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into three parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Individual Executive Key Decisions

Part three - Officer Key Decisions



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Phillip Morris Site, Old Kent Road, SE15	Approval sought to acquire site	Key Decision - Financial Threshold exceeds £500,000 and significant impact on the community	Executive	Sep 2004	With council departments, ward councillors and members, community councils, development of a web site, newsletters, site signage	Jeremy Pilgrim on 020 7525 1133	Paul Evans	Richard Porter	Regeneration & Resources	16.08.04
Bermondsey Spa Site A - Option to Dispose of the Freehold Interest to Hyde Housing Association	Option to dispose of freehold interest in site to Hyde Housing Assoc. for Market Value	Key decision - financial threshold exceeds 500,000	Executive	Sep 2004	Legal & Finance	Chris Le May on 020 7525 5480/ Marcus Mayne on 020 7525 5651	Stephen Platts	Richard Porter / Lorraine Zuleta	Regeneration & Resources	16.08.04
151-163 Queens Road SE15 - Joint Venture Agreement	Authority to dispose of land via joint venture agreement	Key Decision - Financial threshold Exceeds £500 000.	Executive	Sep 2004	The proposed development will require planning consent. This process requires that local residents' and businesses' views are taken into account	Peter Barter on 020 7525 5373	Paul Evans	Richard Porter/ Lorraine Zuleta	Regeneration & Resources	13.08.04
Community Support Commissioning Plan 2005-2006	The Executive is asked to approve the commissioning plan for the Community Support Grants programme. The plan details the national & local context within which grant aid is awarded, the needs of the local community and the priorities which groups must meet in order to qualify for funding.	Key Decision - Financial Threshold Exceeds £500,000 & Significant impact on the community	Executive	Sep 2004	All grant aided groups are sent copies of the Commissioning plan, including the borough-wide infrastructure groups such as SAVO & Southwark Community Care Forum. Copies of commissioning plans are also posted on SAVO website and will appear on the Council's website in the voluntary sector pages.	Bonnie Royal on 020 7525 7389	Nathalie Hadjifotiou	Lorraine Zuleta	Regeneration & Resources	12.08.04

**FORWARD PLAN SEPTEMBER - DECEMBER 2004**  
(including indicative Forward Plan January 2005 - August 2005)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
4 D'Eynsford Road, London SE5 - Assignment of lease and Deed of Variation	To consent to assign a lease and alter the terms for the property at 4 D'Eynsford Road	<b>Non Key Decision</b> - Financial threshold likely to be less than £500 000 but will assist in continued provision of care for older people in the borough.	Executive	Sep 2004	Social Services, no other consultation required	David Johnson on 020 7525 5680	Paul Evans	Richard Porter	Regeneration & Resources	23.6.04
Site of 26, Gordon Road, SE15 (Former Star of India)	Approve terms for disposal	Key Decision - Financial threshold Exceeds £500 000.	Executive	Sep 2004	Ward Members and inter-departmental	Jeremy Pilgrim - 020 7525 1133	Paul Evans	Lorraine Zuleta	Regeneration & Resources	14.07.04
Elephant and Castle Procurement of Commercial partner [s]	Agree process and timetable for partner selection	Key Decision - Significant impact on the community	Executive	Sep 2004	Ward Councillors	Chris Horn on 020 7525 4917	Paul Evans	Catherine Bowman	Regeneration & Resources	14.07.04
440 Lordship Lane, Disposal of property at auction	Approval to dispose of 440 Lordship Lane, residential property at auction	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Sep 2004	Housing department	John Cook on 020 7525 5481	Paul Evans	Lorraine Zuleta	Regeneration & Resources	14.07.04
4 Brunswick Park, Disposal of property at auction	Approval to dispose of 4 Brunswick Park, large residential property at auction	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Sep 2004	Housing department	Paul Davies - 020 7525 5529	Paul Evans	Lorraine Zuleta	Regeneration & Resources	14.07.04
Property Policy	Approval of policy on the Council's management of its land and property	Key Decision - Significant impact on the community	Executive	Sep 2004	Consultation with all departments	Stephen Platts on 020 7525 5640	Paul Evans	Richard Porter/ Lorraine Zuleta	Regeneration & Resources	23.06.04
Appropriation for planning purposes of the Council owned section of Potters Field former coach park site (with additional supplemental)	Approval of the appropriation of Potters Field to planning purposes. Taking into consideration the appended supplementary reports	Key Decision - Significant Impact on the community	Executive	Sep 2004	Private legal advice	Tim Thompson on 020 7525 5422	Paul Evans	Richard Porter	Regeneration & Resources	14.06.04
Disposal of Site at Bear Gardens	To approve the disposal of land and buildings at Bear Gardens	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Sep 2004	Education and The Globe Theatre	Tim Thompson on 020 7525 5422	Paul Evans	Lorraine Zuleta	Regeneration & Resources	14.07.04
Lady Gomm House, Hawkstone Road, SE16	Approve terms for disposal	Key Decision - Financial threshold Exceeds £500 000.	Executive	Sep 2004	Ward Members and inter-departmental	Jean Rahman on 020 7525 5359	Paul Evans	Lorraine Zuleta	Regeneration & Resources	14.07.04
Peckham Partnership Phase 7A Demolition	Seek approval to the appointment of a contractor to demolish the buildings in Phase 7A of the Peckham Partnership for private sale and development	Key Decision - Significant impact on community: - Housing Regeneration Financial Threshold - exceeds £500,000	Executive	Sep 2004	Housing and Property (including the neighbourhood office)	Edwin Emakpose on 020 7525 1009	Paul Evans	Richard Porter	Regeneration & Resources	15.07.04
Peckham Partnership Phase 7D Demolition	Seek approval to the appointment of a contractor to demolish the Sumner workshop for private sale and development	Key Decision - Financial threshold Exceeds £500 000.	Executive	Sep 2004	Housing and Property (including the neighbourhood office)	Edwin Emakpose on 020 7525 1009	Paul Evans	Richard Porter	Regeneration & Resources	15.07.04

**FORWARD PLAN SEPTEMBER - DECEMBER 2004**  
(including indicative Forward Plan January 2005 - August 2005)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
North Livesey South Bermondsey Area-based Regeneration Project	Approval of the boundary and development areas and to give approval to officers to seek the use of Compulsory Purchase Powers for the acquisition of the legal interest in the properties	Key Decision - Significant impact on the community	Executive	Oct-04	With council departments, ward councillors and members, community councils, development of a web site, newsletters, site signage	Sarah Collins on 020 7525 5626	Paul Evans	Richard Porter	Regeneration & Resources	16.08.04
Office Accommodation Review	Agree the strategy for office accommodation	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Oct 2004	All Departments and Executive Members	Matthew Jackson on 020 7525 1332	Paul Evans	Richard Porter/ Lorraine Zuleta	Regeneration & Resources	13.08.04
Canada Water	Approval to enter into contract under a development agreement with the Preferred Developer for the regeneration of Canada Waters	Key Decision - Significant impact on the community and financial threshold - Exceeds £500,000	Executive	Oct 2004	Legal services	Adam Faulkner 020 7525 5538	Paul Evans	Richard Porter	Regeneration & Resources	13.08.04
East Dulwich Community Centre, Darrell Road - Disposal Report	To approve the disposal of the property subject to provision of a new community centre within a redevelopment proposal	Key Decision - Significant impact on the community, financial threshold exceeds 500,000	Executive	Oct 2004	Local community groups, community council, ward councilors, housing department, financial services, legal team	Jeremy Pilgrim on 020 525 1133	Paul Evans	Richard Porter/ Lorraine Zuleta	Regeneration & Resources	13.08.04
Customer Service Centre - Award of Contract	To award the Contract for the Customer Service Centre to a company or consortium. The contract is likely to be for a contract term of 10 years, although 15 years may be recommended by Officers. The contract will place responsibility with the customer service centre provider for dealing with enquiries, complaints and applications for many Council services, received from the public.	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Oct 2004	All departments have been involved in the specification of services and evaluation of bids. All Departments are represented on the Contracts Review Board. Further consultation is to follow and will be detailed in full in the Committee report	Kevin Peters on 020 7525 0639	Bill Murphy, Assistant Chief Executive	Jamees Gurling	Regeneration & Resources	12.08.04
Regeneration and BME/Small Business	To note the current impact of regeneration policies on BME / Small Business and to note the recommendations for future action	Key Decision - Significant impact on the community	Executive	Oct 2004	Planning, Property, Economic Development, Procurement, new developments.	Andy Scott on 020-7525-5678	Paul Evans	Richard Porter	Regeneration & Resources	15.07.04
Braganza RHE, Royal Road, SE11	Approve terms for disposal	Key Decision - Financial threshold Exceeds £500 000.	Executive	Oct 2004	Ward Members and inter-departmental	Paul Davies - 020 7525 5529	Paul Evans	Richard Porter/ Lorraine Zuleta	Regeneration & Resources	14.07.04

**FORWARD PLAN SEPTEMBER - DECEMBER 2004**  
(including indicative Forward Plan January 2005 - August 2005)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Council's Response to the Revised/Second Deposit Southwark Plan 2004	Executive to make comments on representations to the Unitary Development Plan (UDP) and officers responses.	Key Decision - Budget and Policy Framework	Executive	Oct 2004	Community groups, residents, stakeholders, all relevant council departments, ward councillors and executive members	Julie Seymour on 0207 525 0508	Paul Evans	Richard Porter	Regeneration & Resources	15.07.04
Policy and Resourcing Strategy 2005-2008 Revenue and Capital	To consider and agree priorities and financial implications for the three year period	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Oct 2004	Strategic Directors, Heads of Service & Senior Finance Officers	Jenny Spick on 020 7525 7495/ Cathy Doran on 020 7525 4396	Stephen Bishop	Lorraine Zuleta	Regeneration & Resources	14.05.04
Canada Water Supplementary Planning Guidance	Approval to adopt the Canada Water Supplementary Planning Guidance for consultation	Key Decision: Significant impact on Canada Water and surrounding areas as this document will guide future development in this area	Executive	Oct 2004	Community groups, residents, stakeholders, all relevant council departments, ward councillors and executive members	Julie Seymour on 0207 525 0508	Paul Evans	Richard Porter	Regeneration & Resources	13.08.04
Dulwich Supplementary Planning Guidance	Approval to adopt the Dulwich Supplementary Planning Guidance	Key Decision - Significant impact on Dulwich and surrounding areas as this document will guide future development in this area	Executive	Oct 2004	Community groups, residents, stakeholders, all relevant council departments, ward councillors and executive members	Julie Seymour on 0207 525 0508	Paul Evans	Richard Porter	Regeneration & Resources	13.08.04
Tourism and Information in Southwark	Current status of tourism and information provision in Southwark. Current development work and future plans	Key Decision - Significant impact on the community	Executive	Oct 2004	Ongoing with colleagues, local attractions, regeneration partnerships neighbouring boroughs, Corporation of London, Lambeth and Westminster	Aelswith Frayne on 020 7525 5338	Paul Evans	Columba Blango	Regeneration & Resources	13.08.04
Review of Private Housing Renewal Policy	Review of new policy 12 months after initial agreement as requested by Executive.	Key Decision - Significant impact on the community	Executive	Oct 2004	Consultation with Environmental Health and Sub Regional Colleagues as well as with in Private Housing Renewal and Housing Senior Management Team.	Rachel Sharpe / Pat O'Reilly on 020 7525 4110	Keith Broxup	Richard Porter	Regeneration & Resources	16.08.04

**FORWARD PLAN SEPTEMBER - DECEMBER 2004**  
(including indicative Forward Plan January 2005 - August 2005)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Adoption of the Council's Response to the Revised/Second Deposit Southwark Plan 2004	Approve the second deposit southwark plan for adoption	Key Decision - Budget and Policy Framework	Council Assembly	Oct 2004	Community groups, residents, stakeholders, all relevant council departments, ward councillors and executive members	Julie Seymour on 0207 525 0508	Paul Evans	Richard Porter	Regeneration & Resources	15.07.04
Policy and Resourcing Strategy 2005-2008 Revenue and Capital	To consider the service budget proposals and allocations for 2005/06 to 2007/08	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Dec 2004	Strategic Directors, Heads of Service & Senior Finance Officers	Jenny Spick on 020 7525 7495/ Cathy Doran on 020 7525 4396	Stephen Bishop	Lorraine Zuleta	Regeneration & Resources	05.04.04
Council Tax Base 2005/06	To agree the Council Tax Base for 2005/06	Key Decision - Budget and Policy Framework	Council Assembly	Jan 2005		Jenny Spick on 020 7525 7495/ Cathy Doran on 020 7525 4396	Stephen Bishop	Lorraine Zuleta	Regeneration & Resources	04.05.04
150-156(e), Abbey Street, SE1	Approve terms for disposal	Key Decision - Financial threshold Exceeds £500 000.	Executive	Jan 2005	Ward Members and inter-departmental	Paul Davies - 020 7525 5529	Paul Evans	Richard Porter/ Lorraine Zuleta	Regeneration & Resources	14.06.04
Council Tax 2005/06	To agree the budget and full Council Tax applying to Southwark's taxpayers for 2005/06	Key Decision - Budget and Policy Framework - Executive to make recommendations to Council Assembly	Council Assembly	Feb 2005	Talk-back programme	Jenny Spick on 020 7525 7495/ Cathy Doran on 020 7525 4396	Stephen Bishop	Lorraine Zuleta	Regeneration & Resources	04.05.04
Treasury Management Strategy	To approve the annual treasury management strategy and borrowing limits	Budget and Policy Framework - Executive to make recommendations to Council Assembly	Executive/Council Assembly	Feb 2005	No consultation - internal process	Dennis Callaghan on 020 7525 4375	Stephen Bishop	Lorraine Zuleta	Regeneration & Resources	11.05.04
Modernising Contract Standing Orders	Report back to Executive regarding adoption of revised procedures following on from Executive Decision of 2 March 2004	Key Decision - Significant impact on the community	Executive	Mar 2005	Consultation process via Strategic Development Forum and Capital Investment Strategy (Council Managers with a procurement responsibility)	Paul Deegan on 020 7525 3616	Sarah Naylor	Lorraine Zuleta	Regeneration & Resources	08.03.04
The Future of Spa Road Cash Office (Alfred Salter Building, 1-3 Spa Road, Bermondsey, London, SE16)	To agree to the closure of Spa Road (Alfred Salter) cash office with effect from Thursday 31st March 2005	Key Decision - Significant impact on the community	Executive Member for Resources	Sep 2004	Chief Officers as part of Face to Face Review. Consultation planned with users in Early 2005.	Cliff Robinson 020 7525 2136	Keith Broxup	Lorraine Zuleta	Regeneration & Resources	13.08.04
Corporate Income Policy	To establish standards for management of income debt and debtors	Key Decision - Financial threshold Exceeds £500 000.	Executive Member for Resources	Sep 2004	Corporate Income and Debt Management Group	Joe Brady on 020 7525 1249	Keith Broxup	Lorraine Zuleta	Regeneration & Resources	13.08.04

**FORWARD PLAN SEPTEMBER - DECEMBER 2004**  
(including indicative Forward Plan January 2005 - August 2005)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Application for the approval of the Better Bankside BID Proposal.	To approve the draft Better Bankside proposal to become a BID. The proposer will give a presentation setting out the key objectives and implications of the proposal, accompanied by a completed checklist and a recommendation from Officers. Following this, final approval and sign off of the proposal will be delegated to the relevant Cabinet Member.	Key Decision - Significant impact on the community	Executive Member for Regeneration & Economic Development	Sep 2004	Cllr Richard Porter, Director of Regeneration, Director of Environment, Director of Finance, Borough Solicitor & Secretary, Electoral Services, Planning Policy, Economic Development, Tourism, Transport, Strategic Services, Bankside Traders Association, Bankside Residents Forum, Bankside Open Spaces Trust, Bankside Street Action Team, Bankside & Borough Community Council.	Rita Chatzinikoli on 020 7525 5376	Paul Evans	Richard Porter	Regeneration & Resources	12.08.04
Adoption of Local Development Scheme (LDS) for consultation	The LDS is an easily accessible first point of reference for local communities to find out about the councils local development framework (the revised UDP) The LDS sets out timetables for producing planning documents against which progress can be measured. The proposed scheme requires executive approval in order to proceed with the necessary public consultation as defined in Section 15 of the Planning and Compulsory Purchase Act (2004)	Key Decision - Significant impact on the community	Executive Member for Regeneration & Economic Development	Oct 2004	all key internal stakeholders and departments, GOL, GLA	Julie Seymour on 020 7525 0508	Paul Evans	Richard Porter	Regeneration & Resources	16.08.04
Adoption of Statement of Community Involvement (SCI) for consultation	The SCI sets out how the council will consult with the community on planning documents and applications. Approval is required on the draft document for consultation to be submitted to GOL within the set timescales	Key Decision - Significant impact on the community	Executive Member for Regeneration & Economic Development	Oct 2004	all key internal stakeholders and departments, GOL, GLA	Julie Seymour on 020 7525 0508	Paul Evans	Richard Porter	Regeneration & Resources	16.08.04

**FORWARD PLAN SEPTEMBER - DECEMBER 2004**  
(including indicative Forward Plan January 2005 - August 2005)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Review and endorsement of revised enterprise strategy	To endorse the revised strategic plan for enterprise and to endorse the tasks contained in the revised action plan	Key Decision - Significant impact on the community	Executive Member for Regeneration & Economic Development	Mar 2005	All departments were consulted in drawing up the original strategy and will be consulted again for this review. Members of Employment Task Group and other stakeholders will be consulted. Consultation will take place through written communication, task group forum and stakeholder consultation event.	Andy Scott on 020-7525-5678	Paul Evans	Richard Porter	Regeneration & Resources	14.07.04
Gas Supplies to sites consuming under 25,000 therm	Award of Contract for gas supplies to smaller sites	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Regeneration	Sep 2004	None undertaken	Bob Fiddick on 020 7525 3804	Paul Evans	Lorraine Zuleta	Regeneration & Resources	13.08.04
Southwark Bridge Road Training Centre -Works Contract	Approve £2m works contract (lowest tender)	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Regeneration	Sep 2004	Legal Services and SBDS were consulted in drawing up the procurement strategy	Graham Bugler on 020 7525 4910	Paul Evans	Richard Porter	Regeneration & Resources	11.08.04
Approval of second stage tender for the Bermondsey One-Stop Shop	Approve works contract	Key Decision - Financial Threshold - Exceeds £500,000	Assistant Chief Executive and Strategic Director of Regeneration	Sep 2004	Legal services, FMS,	Andy Brown on 020 7525 3657	Paul Evans and Bill Murphy	Nick Stanton	Regeneration & Resources	11.08.04
Collection Fund Surplus/Deficit	To approve the estimated surplus/deficit on the collection fund for notification to statutory preceptors.	Key Decision - Financial Threshold exceeds £500,000	Chief Finance Officer	Jan 2005	No consultation - internal process	Dennis Callaghan on 0207 5254375	Stephen Bishop	Lorraine Zuleta	Regeneration & Resources	11.05.04
Southwark Bridge Road Training Centre - Lease	Formally agree the use of 56 Southwark Bridge Road by the Elephant Links Partnership as a training centre and authorise Property Division to negotiate an appropriate lease arrangement	Key Decision - Significant impact on the community	Executive	TBC	Friends of Borough Community Centre	Graham Bugler on 020 7525 4910 / Jean Rahman on 020 7525 5359	Paul Evans	Catherine Bowman/ Richard Porter	Regeneration & Resources	14.06.04
Bermondsey Spa Site C and G Approval and Release of Development Brief	Approval to release the above sites for redevelopment in accordance with associated development Brief with consideration to the development of Site D	Key Decision - Significant impact on the community - Grange ward and Riverside ward. Financial threshold - exceeds £500,000	Executive	TBC	Housing, parks, property, planning policy, Education, Transport, Highways, Community Involvement, Health, Local Ward Councillors, Local Area Forums	Tim Thompson on 020 7525 5422	Paul Evans	Richard Porter	Regeneration & Resources	11.05.04
Peckham Projects	Agree strategy for release of commercial development opportunities in Peckham to the private sector.	Key decision	Executive	TBC	Ward Members and inter-departmental	Jeremy Pilgrim - 020 7525 1133	Paul Evans	Richard Porter	Regeneration & Resources	11.05.04
Site N - Bermondsey Spa	Approval of strategy to redevelop Site N for Council's office accommodation following the Council's Office Accommodation Review	Key Decision - Significant impact on the community Financial Threshold - Exceeds £500,000	Executive	TBC	Local Community Council and other forums	Sarah Collins on 020 7525 5626	Paul Evans	Richard Porter	Regeneration & Resources	14.07.04

**FORWARD PLAN SEPTEMBER - DECEMBER 2004**  
(including indicative Forward Plan January 2005 - August 2005)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Approval of a strategic approach for working with the City Corporation on 1 Colechurch House, London Bridge, SE1 site.	The Projects team are seeking approval of a development brief that will cover the Colechurch House site (the freehold of the building is owned by the City Corporation with the Council owning a strip of land to the front). The report will also detail the strategic approach for joint working with the City Corporation regarding this opportunity for the comprehensive redevelopment of Colechurch House.	Key Decision - Financial Threshold exceeds £500,000	Executive	TBC	No Consultation has taken place regards the development brief.	Toby Sowter on 020 7525 5672	Paul Evans	Richard Porter	Regeneration & Resources	14.06.04

**EXECUTIVE MEMBERSHIP**

<b>Councillor Nick Stanton</b>	Leader of the Council
<b>Councillor Catherine Bowman</b>	Deputy Leader of the Council
<b>Councillor Richard Thomas</b>	Environment & Transport
<b>Councillor Gavin O'Brien</b>	Housing and Community Safety
<b>Councillor Bob Skelly</b>	Education
<b>Councillor Denise Capstick</b>	Health and Adult Care
<b>Councillor Columba Blango</b>	Equalities, Culture & Sport
<b>Councillor Lorraine Zuleta</b>	Resources
<b>Councillor James Gurling</b>	Communication & Performance Improvement
<b>Councillor Richard Porter</b>	Regeneration & Economic Development

**CHIEF OFFICERS**

<b>Bob Coomber</b>	Chief Executive
<b>Keith Broxup</b>	Strategic Director of Housing
<b>Chris Bull</b>	Strategic Director of Social Services
<b>Gill Davies</b>	Strategic Director of Environment & Leisure
<b>Paul Evans</b>	Strategic Director of Regeneration

**OTHER OFFICERS:**

<b>Stephen Bishop</b>	Chief Finance Officer
<b>Deborah Holmes</b>	Borough Solicitor & Secretary
<b>Bill Murphy</b>	Assistant Chief Executive (Improvement and Development)
<b>Sarah Naylor</b>	Assistant Chief Executive (Performance and Strategy)



**FORWARD PLAN SEPTEMBER - DECEMBER 2004**  
 (including indicative Forward Plan January 2005 - August 2005)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Simon Jenkin	Director of School Services (CEA@Southwark)									